

CERTIFICATE

2018

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Silver Lake Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2018; and (3) the

Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.



		2018 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		6			
Fund K.S.A.					
* General	79-1962	7	47,915	37,442	2.324 ✓
Debt Service	10-113	8			
* Library	12-1220	8	103,090	94,290	5.851 ✓
Road	68-518c	9	190,746	144,707	19.630
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		9			
Totals		XXXXXX	341,751	276,438	27.805 ✓
Budget Summary		10			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Silver Lake Township	7,371,875
Silver Lake City	8,745,138
0	
* Total Assessed Valuation	16,117,013
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Aug 24, 2017

County Clerk

Jeffrey Lee Beggs
Beggs Albert

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.

First levy in _____.

Silver Lake Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 269,011
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 269,011

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 141,439	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 229,996	
5b. Personal property 2016	- 223,363	
5c. Increase in personal property (5a minus 5b)	+ 6,633	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ 84,076	
7. Total valuation adjustment (sum of 4, 5c, 6)	232,148	
8. Total estimated valuation July 1, 2017	16,117,761	
9. Total valuation less valuation adjustment (8 minus 7)	15,885,613	
10. Factor for increase (7 divided by 9)	0.01461	
11. Amount of increase (10 times 3)	+ \$ 3,931	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 272,942	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	272,942	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,497	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 276,439	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Silver Lake Township

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	2,323	3,356	0	62	0	39	0	55	0	18	0
Debt Service	0,000	0	0	0	0	0	0	0	0	0	0
Library	5,791	8,366	0	155	0	96	0	138	0	46	0
Road	19,873	28,709	0	533	0	329	0	472	0	156	0
Special Road	0,000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0,000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
Total	27,987	40,431	0	751	0	464	0	665	0	220	0
Total - 3rd Class City Levies (**)	8,114	0	0	0	0	0	0	0	0	0	0

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: Silver Lake Township
Shawnee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem Tax	\$90,806	\$94,290
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$8,259	\$8,366
Recreational Vehicle Tax	\$166	\$155
16/20M Vehicle Tax	\$83	\$96
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$99,314	\$102,907
Difference in Total Taxes:	\$3,593	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$15,681,668	\$16,117,761
Did Assessed Valuation Decrease?	No	
Levy Rate	5.791	5.850
Difference in Levy Rate:	0.059	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Silver Lake Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,636	3,547	3,543
Receipts:			
Ad Valorem Tax	35,482	36,420	xxxxxxxxxxxxxxx
Delinquent Tax	481		
Motor Vehicle Tax	3,628	3,322	3,356
Recreational Vehicle Tax	56	67	62
16/20 M Vehicle Tax	41	33	39
Commercial Vehicle Tax	80	44	55
Watercraft Tax		31	18
LAVTR			0
Gross Earnings (Intangibles) Tax			0
cemetery	5,150	2,000	1,500
cemetery lots	650	3,000	1,500
permit fee	50		
Interest on Idle Funds	273	300	400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,891	45,217	6,930
Resources Available:	48,527	48,764	10,473
Expenditures:			
Officers Pay	7,200	7,200	7,200
Salaries & Wages	12,345	17,000	19,694
Employee Benefits	1,865	5,000	5,000
Supplies	1,718	600	600
Equipment		1,000	1,000
Maintenance Cemetery	339	5,000	5,000
Insurance	100	4,300	4,300
Publication & operations & accounting	892	2,200	2,200
Utilities & Fuel	3,724	2,700	2,700
Repairs & Parts & Labor	3,704	221	221
Material	10,105		
Reimbursement	190		
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous	2,798		
Does misc exceed 10% of Total Expenditures			
Total Expenditures	44,980	45,221	47,915
Unencumbered Cash Balance Dec 31	3,547	3,543	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	45,000	45,221	47,915
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			47,915
Tax Required			37,442
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			37,442

Silver Lake Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2017 Ad Valorem Tax			

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Library			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	88,224	90,806	xxxxxxxxxxxxxxxx
Delinquent Tax	1,521		
Motor Vehicle Tax	12,677	8,259	8,366
Recreational Vehicle Tax	198	166	155
16/20M Vehicle Tax	125	83	96
Commercial Vehicle Tax	282	110	138
Watercraft Tax		76	46
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	103,027	99,500	8,800
Resources Available:	103,027	99,500	8,800
Expenditures:			
To Library	103,027	99,500	103,090
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	103,027	99,500	103,090
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	98,000	99,500	103,090
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2017 Ad Valorem Tax			

Silver Lake Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,025	3,461	3,461
Receipts:			
Ad Valorem Tax	137,349	141,785	xxxxxxxxxxxxxx
Delinquent Tax	4,173		
Motor Vehicle Tax	16,837	28,645	28,709
Recreational Vehicle Tax	388	577	533
16/20M Vehicle Tax	245	286	329
Commercial Vehicle Tax	81	382	472
Watercraft Tax		263	156
Special Highway/Gasoline Tax	15,592	11,373	11,678
Recycle	144		
Hamm Reimbursement	-552		
Equipment sale			700
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	174,257	183,311	42,578
Resources Available:	176,282	186,772	46,039
Expenditures:			
Officers Pay			
Salaries & Wages	54,066	45,000	45,000
Employee Benefits	22,637	30,000	30,000
Road Maintenance		3,311	3,311
Road Materials	59,759	40,000	40,000
Equipment	2,599		
operations-supplies	2,234	20,000	27,435
Parts-Repairs-Fuel	31,320	45,000	45,000
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous	206		
Does misc exceed 10% of Total Expenditures			
Total Expenditures	172,821	183,311	190,746
Unencumbered Cash Balance Dec 31	3,461	3,461	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	180,000	183,311	190,746
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		190,746
	Tax Required		144,707
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			144,707

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	122,775
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	122,775
Total Expenditures	15,863
Unencumbered Cash Balance, Dec 31	106,912

NOTICE OF BUDGET HEARING

The governing body of
Silver Lake Township
Shawnee County

will meet on August 21, 2017 at 7:00 PM at Silver Lake Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 203 Railroad Silver Lake, KS 66539 and will be available at this hearing.

BUDGET SUMMARY

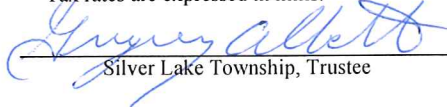
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	44,980	2.322	45,221	2.323	47,915	37,442	2.323
Debt Service							
Library	103,027	5.773	99,500	5.791	103,090	94,290	5.850
Road	172,821	20.023	183,311	19.873	190,746	144,707	19.629
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	15,863						
Totals	336,691	28.118	328,032	27.987	341,751	276,438	27.802
Less: Transfers	0		0		0		
Net Expenditure	336,691		328,032		341,751		
Total Tax Levied	265,112		269,011		xxxxxxx		
Total Assessed Valuation	15,474,770		15,681,668			16,117,761	
Township Assessed Valuation Only						7,371,935	

Outstanding Indebtedness,

	2015	2016	2017
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Silver Lake Township, Trustee

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 24, 2017.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Silver Lake Township
Shawnee County

will meet on August 21, 2017 at 7:00 PM at Silver Lake Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 203 Railroad, Silver Lake, KS 66539 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	44,980	2.322	45,221	2.323	47,915	37,442	2.323
Debt Service							
Library	103,027	5.773	99,500	5.791	103,090	94,290	5.850
Road	172,821	20.023	183,311	19.873	190,746	144,707	19.629
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	15,863						
Totals	336,691	28.118	328,032	27.987	341,751	276,438	27.802
Less: Transfers	0		0		0		
Net Expenditure	336,691		328,032		341,751		
Total Tax Levied	265,112		269,011		XXXXXXXXXXXXXX		
Total Assessed Valuation	15,474,770		15,681,668		16,117,761		
Township Assessed Valuation Only					7,371,935		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2015

0
0
0
0

2016

0
0
0
0

2017

0
0
0
0

*Tax rates are expressed in mills.

[Signature]
Silver Lake Township, Trustee